

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	SDC0450000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	CARILLON WOODS EROSION CONTROL MEASURES		
PROJECT LOCATION	Carillon Woods, NE 55th Street at 105th Avenue NE	PROJECT START	PROJECT STATUS
		Undetermined	Modified Project

DESCRIPTION/JUSTIFICATION			
The new Carillon Woods (formerly the King County Water District #1 property) requires further evaluation and the possible establishment of erosion control measures to handle the re-direction of ground water into an established drainage basin situated on the west side of the property.			

REASON FOR MODIFICATION (WHERE APPLICABLE)	
Total project costs changed from \$546,600 to \$600,000 based on an updated cost estimate in 2018 to reflect current regional construction costs.	

POLICY BASIS	METHOD OF FINANCING (%)
Surface Water Master Plan	Current Revenue 0 %
	Reserve 0 %
	Grants 0 %
	Other Sources 0 %
	Debt 0 %
	Unfunded 100 %
COUNCIL GOALS	
Environment	
Dependable Infrastructure	

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	115,000
In-House Professional Svcs.	58,000
Land Acquisition	0
Construction	427,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
Total	600,000
NEW MAINT. AND OPER.	0
NEW FTE	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>None; project entirely within Park area that is currently off limits to the public.</i>
Community economic impacts	<i>Depending on solution will reduce maintenance costs.</i>
Health and safety, environmental, aesthetic, or social effects	<i>If allowed to go unchecked, existing spring water could lead to erosion and/or other environmental issues.</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>Design/solution is pending.</i>
Conforms to legal or contractual obligations	<i>Will be designed and constructed per professional and legal standards and guidelines.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>None at this time.</i>
Implications of deferring the project	<i>Continued degradation of drainage system and potential loss of opportunities for retrofit of outdated systems.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>Central Houghton</i></p> <p>Is there a specific reference to this project or land use in the immediate <i>No</i></p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>